

**CITY COMMISSION**  
**CITY OF KENTWOOD**  
**KENT COUNTY, MICHIGAN**

Commissioner Cummings, supported by Commissioner Raha, moved the adoption of the following resolution:

**RESOLUTION NO. 65-09**

**A RESOLUTION AMENDING THE FISCAL YEAR 2009-2010 GENERAL FUND BUDGET**

A. The City Commission's responsibility with regard to City Budget; is governed by state and local law.

B. Without limitation, the Uniform Budgeting and Accounting Act ("UBAA"), Public Act 2 of 1968, as amended, sets forth budgeting requirements for local units of government.

C. Section 14(1) of the UBAA imposes upon the chief administrative officer of a local unit the final responsibility for the control of expenditures under an approved budget. The Mayor is the chief administrative officer of the City.

D. Sections 6.5 and 7.5 of the City Charter impose upon the Mayor an obligation to keep the City Commission apprised as to the financial needs and condition of the City.

E. Consistent with Charter requirements, the Mayor previously submitted a proposed General Fund budget to the City Commission for fiscal year 2009-2010. Following a properly noticed public hearing, a final General Fund budget was approved by the City Commission on or about May 19, 2009 (the "Budget").

F. Section 17(2) of the UBAA and Section 7.5(d) of the City Charter provide in relevant part that if, during a fiscal year, it appears to the chief administrative officer that the actual and probable revenues from taxes and other sources in a fund are less than the estimated revenues, the chief administrative officer is to present to the legislative body recommendations which, if adopted, would prevent expenditures from exceeding available revenues for that current fiscal year.

G. On October 7, 2009, the Mayor made a presentation to the City Commission as a result of new and unexpected revenue developments including a City-wide decline in property values, a reduction in State of Michigan revenue sharing funds, and a reduction in other revenue sources. As a result of these developments, the Mayor advised the City Commission that it appears that City General Fund revenues will be insufficient to meet authorized General Fund expenditures in the 2009-2010 Budget.

H. State law and the City Charter provide that when revenues will be insufficient to cover authorized budgetary expenditures, the City Commission must take action to prevent expenditures from exceeding revenues.

I. The City Commission has reviewed the information submitted by the Mayor relative to probable General Fund City revenues for the fiscal year 2009-2010, along with the Mayor's recommendations regarding proposed amendments to the General Fund Budget.

NOW, THEREFORE, IT IS RESOLVED:

1. The City Commission finds and determines, based on all information presented to it by the Mayor's office, City staff, and the public that, for the existing 2009-2010 fiscal year, several unprecedented developments have occurred which are likely to result in actual and probable revenues from taxes and other sources being less than the estimated revenues contained in the General Fund Budget, as provided for in Section 17(2) of the UBAA and Section 7.5(d) of the City Charter.

2. As required by the UBAA and the City Charter, the Mayor has presented to the City Commission recommendations which, if adopted, would prevent expenditures from exceeding available revenue for the 2009-2010 fiscal year. The recommendations submitted by the Mayor to the City Commission are attached as Exhibit A and incorporated herein by reference.

3. Following its review, and based on all of the information presented to the City Commission, the City Commission hereby adopts the amendments to the General Fund Budget, which amendments are attached as Exhibit B and incorporated herein by reference.

4. All resolutions and parts of resolutions in conflict herewith are repealed to the extent of such conflict. Except as expressly amended by this Resolution and as reflected in Exhibit B, the 2009-2010 Budget is affirmed and approved.

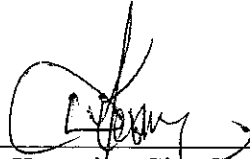
5. The Mayor and his designees are authorized and directed to take all actions necessary to effectuate this Resolution as he deems administratively warranted.

YEAS: Clanton, Coughlin, Cummings, Raha and Root.

NAYS: Brinks and Brown.

ABSENT: None.

RESOLUTION NO. 65-09 ADOPTED.

  
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Dan Kasunic, City Clerk

I certify the foregoing to be a true copy of a resolution adopted at a Special Meeting of the City Commission of the City Kentwood on October 28, 2009.

  
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Dan Kasunic, City Clerk

CITY OF KENTWOOD - GENERAL FUND  
AMENDED BUDGET - OCTOBER 28, 2009

GL NUMBER	06-07 ACTIVITY	07-08 ACTIVITY	08-09 ACTIVITY	09-10 BUDGET		
				AS ADOPTED	AMENDMENTS	AMENDED
<b>ESTIMATED REVENUES</b>						
Dept 000-	25,364,579	25,763,947	25,918,246	27,048,300	(626,400)	26,421,900
<b>TOTAL ESTIMATED REVENUES</b>	<b>25,364,579</b>	<b>25,763,947</b>	<b>25,918,246</b>	<b>27,048,300</b>	<b>(626,400)</b>	<b>26,421,900</b>
<b>APPROPRIATIONS</b>						
Dept 101-GENERAL	3,223,289	2,912,260	2,609,171	3,386,700	(43,300)	3,343,400
Dept 136-COURT	1,239,521	1,316,607	1,328,537	1,328,000	(98,100)	1,229,900
Dept 171-EXECUTIVE	255,312	261,402	276,773	277,800	(14,800)	263,000
Dept 191-ELECTIONS	40,262	39,782	56,594	39,600	(9,000)	30,600
Dept 201-FINANCE	490,157	471,045	503,435	514,000	(25,500)	488,500
Dept 209-ASSESSOR	408,722	391,125	414,882	439,300	(25,600)	413,700
Dept 215-CLERK	195,791	198,084	199,863	209,100	0	209,100
Dept 226-HUMAN RESOURCES	128,166	140,592	146,500	149,400	(1,200)	148,200
Dept 253-TREASURER	243,969	231,511	228,717	232,300	(15,000)	217,300
Dept 258-INFORMATION TECHNOLOGY	282,323	321,264	374,204	432,500	(43,500)	389,000
Dept 301-POLICE	8,968,886	9,192,841	9,430,577	9,950,200	(719,700)	9,230,500
Dept 302-POLICE INVESTIGATIVE	103,684	42,075	910	33,000	8,300	41,300
Dept 335-FIRE PART TIME	59,658	90,608	83,874	110,300	(23,100)	87,200
Dept 336-FIRE	4,700,876	5,026,031	5,110,297	5,381,700	(283,100)	5,098,600
Dept 371-INSPECTIONS	518,757	481,937	504,913	525,300	(36,500)	488,800
Dept 400-PLANNING	473,081	473,832	411,495	443,200	(58,300)	384,900
Dept 441-DPW	2,463,277	2,614,106	2,665,637	2,782,500	(75,400)	2,707,100
Dept 449-ENGINEERING	470,413	479,760	510,233	513,700	(134,800)	378,900
Dept 691-RECREATION	974,374	972,848	951,120	976,900	(64,300)	912,600
Dept 738-LIBRARY	100,468	96,050	102,716	134,500	0	134,500
<b>TOTAL APPROPRIATIONS</b>	<b>25,340,986</b>	<b>25,753,760</b>	<b>25,910,448</b>	<b>27,860,000</b>	<b>(1,662,900)</b>	<b>26,197,100</b>
NET OF REVENUES/APPROPRIATIONS - FUND 101	23,593	10,187	7,798	(811,700)	<u>1,036,500</u>	224,800
BEGINNING FUND BALANCE	5,038,418	5,062,011	5,072,198	5,079,996		5,079,996
<b>ENDING FUND BALANCE</b>	<b>5,062,011</b>	<b>5,072,198</b>	<b>5,079,996</b>	<b>4,268,296</b>		<b>5,304,796</b>