

CITY OF KENTWOOD

RESOLUTION 44 - 06

FY 2006-2007 GENERAL FUND BUDGET ADOPTION RESOLUTION

WHEREAS, all the requirements in Sections 7.2 and 7.3 of the Charter of the City of Kentwood have been completed, and

WHEREAS, said Section 7.4 provides that not later than the last regular Commission meeting in May of each year the City Commission shall, by resolution, adopt a budget for the ensuing year,

THEREFORE, BE IT RESOLVED, that the General Fund budget, a true copy of which is attached hereto and made a part hereof, showing expenditures of \$25,963,700 and anticipated revenues of \$25,966,300 and the same is hereby adopted.

The foregoing Resolution was offered by Commissioner Brinks supported by Commissioner Cummings, the vote was as follows:

YEAS: Commissioners Brinks, Brown, Clanton, Coughlin, Cummings, Raha, and Mayor Root - 7.

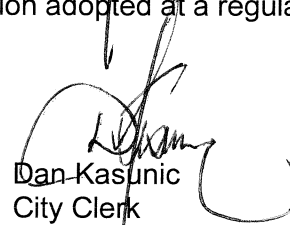
NAYS: - 0.

ABSENT: None.

RESOLUTION DECLARED ADOPTED.

  
Dan Kasunic  
City Clerk

I hereby certify the foregoing to be a true copy of a resolution adopted at a regular meeting of the Kentwood City Commission held on May 16, 2006

  
Dan Kasunic  
City Clerk

City of Kentwood  
 Adopted Budget - Fiscal Year Ending June 30, 2007

Budget2007-04.xls  
 6/5/2006

Department #	Description	FY 2004 Actual	FY 2005 Actual	FY 2006 Budget	FY 2006 Estimated	FY 2007 Adopted
136	Court/Probation	1,187,164	1,311,265	1,262,900	1,270,200	1,323,900
171	Executive	279,066	260,104	261,000	260,700	262,400
191	Elections	16,094	55,397	34,200	26,500	47,600
201	Finance	347,826	449,840	473,700	472,900	497,600
209	Assessor	378,110	434,453	553,800	409,100	494,700
215	Clerk	220,006	261,183	245,200	228,600	202,900
226	Personnel	124,626	158,633	131,500	124,700	135,300
253	Treasurer	276,905	244,894	243,000	231,500	249,100
258	Information Technology	272,789	332,669	357,200	323,200	350,400
301	Police	8,150,156	8,755,621	9,407,400	8,987,400	9,120,000
302	Police - Drug Seizure	15,851	8,554	129,000	3,000	160,000
335	Fire - Part Paid	95,680	148,041	178,800	155,000	101,300
336	Fire	4,249,120	4,696,151	4,881,300	4,583,300	5,007,200
371	Inspections	553,995	581,692	626,200	583,600	559,100
400	Planning	526,820	503,091	505,700	499,200	505,900
441	Public Works	1,416,322	1,837,368	2,486,600	2,477,300	2,670,700

City of Kentwood  
 Adopted Budget - Fiscal Year Ending June 30, 2007

Budget2007-04.xls  
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Department #	Description	FY 2004 Actual	FY 2005 Actual	FY 2006 Budget	FY 2006 Estimated	FY 2007 Adopted
449	Engineering	423,534	504,773	521,900	504,200	508,700
691	Recreation	945,509	1,046,339	1,102,400	1,031,200	1,002,100
738	Library	53,767	106,343	82,900	82,200	96,100
Total Departmental Expenditures		19,533,340	21,696,411	23,484,700	22,253,800	23,295,000
101	City General	1,197,534	492,554	968,600	936,200	937,700
101	Debt Service	222,725	850,011	860,400	860,700	866,000
101	Transfer to Other Funds	440,000	350,000	320,000	685,000	865,000
TOTAL EXPENDITURES		21,393,599	23,388,976	25,633,700	24,735,700	25,963,700
101	Revenues	13,805,345	14,725,755	16,098,100	15,939,800	16,409,000
101	Transfer from Other Funds	7,596,555	8,671,416	9,539,100	8,797,300	9,557,300
TOTAL REVENUES		21,401,900	23,397,171	25,637,200	24,737,100	25,966,300
REVENUES OVER (UNDER) EXPENDITURES		8,301	8,195	3,500	1,400	2,600
FUND BALANCE - Beginning of Year		4,658,655	4,666,956	4,675,151	4,675,151	4,676,551
PRIOR PERIOD ADJUSTMENT		0	0	0	0	0
FUND BALANCE - Adjusted Beginning		4,658,655	4,666,956	4,675,151	4,675,151	4,676,551
FUND BALANCE - End of Year		4,666,956	4,675,151	4,678,651	4,676,551	4,679,151

(Adopted Budget - Presented at 5-16-2006 CCM)