

CITY OF KENTWOOD

RESOLUTION 51 - 05

FY 2005-2006 GENERAL FUND BUDGET ADOPTION RESOLUTION

WHEREAS, all the requirements in Sections 7.2 and 7.3 of the Charter of the City of Kentwood have been completed, and

WHEREAS, said Section 7.4 provides that not later than the last regular Commission meeting in May of each year the City Commission shall, by resolution, adopt a budget for the ensuing year,

THEREFORE, BE IT RESOLVED, that the General Fund budget, a true copy of which is attached hereto and made a part hereof, showing expenditures of \$25,633,700 and anticipated revenues of \$25,637,200 and the same is hereby adopted.

The foregoing Resolution was offered by Commissioner Brinks supported by Commissioner Clanton, the vote was as follows:

YEAS: Commissioners Brinks, Brown, Clanton, Coughlin, Cummings, McGookey, and Mayor Root - 7.

NAYS: - 0.

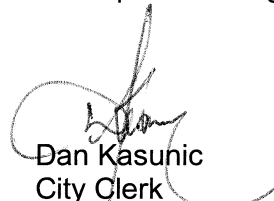
ABSENT: None.

RESOLUTION DECLARED ADOPTED.



Dan Kasunic
City Clerk

I hereby certify the foregoing to be a true copy of a resolution adopted at a regular meeting of the Kentwood City Commission held on May 17, 2005.



Dan Kasunic
City Clerk

City of Kentwood
 Adopted Budget - Fiscal Year Ending June 30, 2006

Budget2006-04.xls
 5/11/2005

Department #	Description	FY 2003 Actual	FY 2004 Actual	FY 2005 Budget	FY 2005 Estimated	FY 2006 Adopted
136	Court/Probation	1,148,104	1,187,164	1,248,400	1,239,000	1,262,900
171	Executive	268,724	279,066	299,200	261,000	261,000
191	Elections	36,831	16,094	72,200	54,000	34,200
201	Finance	266,200	347,826	441,400	431,200	473,700
209	Assessor	410,704	378,110	461,700	429,500	553,800
215	Clerk	211,346	220,006	242,000	254,700	245,200
226	Personnel	117,112	124,626	135,200	160,200	131,500
253	Treasurer	237,526	276,905	236,400	245,100	243,000
258	Information Technology	241,313	272,789	332,200	320,900	357,200
301	Police	7,855,959	8,150,156	8,972,200	8,608,200	9,407,400
302	Police - Drug Seizure	5,108	15,851	127,400	31,000	129,000
335	Fire - Part Paid	102,192	95,680	146,900	161,500	178,800
336	Fire	4,107,867	4,249,120	4,717,800	4,650,300	4,881,300
371	Inspections	507,740	553,995	603,500	585,400	626,200
400	Planning	366,951	526,820	486,000	492,600	505,700
441	Public Works	1,238,456	1,416,322	1,677,500	1,734,600	2,486,600
449	Engineering	334,168	423,534	539,600	477,300	521,900

City of Kentwood
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Department #	Description	FY 2003 Actual	FY 2004 Actual	FY 2005 Budget	FY 2005 Estimated	FY 2006 Adopted
691	Recreation	884,092	945,509	1,083,200	1,003,900	1,102,400
738	Library	55,370	53,767	81,300	97,200	82,900
Total Departmental Expenditures		18,395,763	19,533,340	21,904,100	21,237,600	23,484,700
101	City General	1,036,073	1,197,534	1,026,600	994,900	968,600
101	Debt Service	856,043	222,725	858,900	858,900	860,400
101	Transfer to Other Funds	1,050,000	440,000	360,000	225,000	320,000
TOTAL EXPENDITURES		21,337,879	21,393,599	24,149,600	23,316,400	25,633,700
101	Revenues	14,228,570	13,805,345	15,244,500	14,829,600	16,098,100
101	Transfer from Other Funds	7,137,616	7,596,555	8,908,500	8,491,600	9,539,100
TOTAL REVENUES		21,366,186	21,401,900	24,153,000	23,321,200	25,637,200
REVENUES OVER (UNDER) EXPENDITURES		28,307	8,301	3,400	4,800	3,500
FUND BALANCE - Beginning of Year *		4,630,348	4,658,655	4,666,956	4,666,956	4,671,756
PRIOR PERIOD ADJUSTMENT		0	0	0	0	0
FUND BALANCE - Adjusted Beginning		4,630,348	4,658,655	4,666,956	4,666,956	4,671,756
FUND BALANCE - End of Year *		4,658,655	4,666,956	4,670,356	4,671,756	4,675,256

* - Includes Budget Stabilization Fund (Adopted Budget - Presented at 5-17-2005 CCM)