

CITY OF KENTWOOD

RESOLUTION 33 - 03

FY 2003-2004 GENERAL FUND BUDGET ADOPTION RESOLUTION

WHEREAS, all the requirements in Sections 7.2 and 7.3 of the Charter of the City of Kentwood have been completed, and

WHEREAS, said Section 7.4 provides that not later than the last regular Commission meeting in May of each year the City Commission shall, by resolution, adopt a budget for the ensuing year,

THEREFORE, BE IT RESOLVED, that the General Fund budget, a true copy of which is attached hereto and made a part hereof, showing expenditures of \$23,108,300 and anticipated revenues of \$23,109,600 and the same is hereby adopted.

The foregoing Resolution was offered by Commissioner Brinks supported by Commissioner Cummings, the vote was as follows:

YEAS: Commissioners Brinks, Clanton, Cummings, McGookey, Penning, Vander Laan, and Mayor Root - 7.

NAYS: - 0.

ABSENT: None.

RESOLUTION DECLARED ADOPTED.



Dan Kasunic
City Clerk

I hereby certify the foregoing to be a true copy of a resolution adopted at a regular meeting of the Kentwood City Commission held on May 20, 2003.



Dan Kasunic
City Clerk

City of Kentwood
 Projected Budget - Fiscal Year Ending June 30, 2004

Budget2004-04.xls
 6/4/2003

Department #	Description	FY 2001 Actual	FY 2002 Actual	FY 2003 Budget	FY 2003 Estimated	FY 2004 Proposed
136	Court/Probation	896,769	972,430	1,181,000	1,175,100	1,213,700
171	Executive	229,224	245,503	285,600	280,800	286,600
191	Elections	50,203	24,905	49,600	37,900	52,100
201	Finance	313,670	266,598	412,900	292,900	370,300
209	Assessor	297,881	367,187	422,100	417,800	451,800
215	Clerk	211,988	198,759	233,200	224,700	236,600
226	Personnel	108,066	116,602	126,500	117,300	128,500
253	Treasurer	225,247	227,838	263,400	232,100	279,100
258	Information Technology	0	179,706	314,600	252,500	320,300
301	Police	6,630,068	7,020,496	8,149,100	7,945,800	8,639,400
302	Police - Drug Seizure	300	1,166	106,300	5,000	119,900
335	Fire - Part Paid	102,625	110,861	159,300	158,000	141,600
336	Fire	2,990,201	3,349,521	4,354,600	4,261,700	4,439,700
371	Inspections	440,849	490,416	553,100	517,500	573,900
400	Planning	368,361	388,980	491,100	434,700	565,300
441	Public Works	905,435	1,062,520	1,353,800	1,268,700	1,362,400
449	Engineering	190,514	209,239	509,800	348,000	470,600
691	Recreation	751,111	853,260	1,051,100	954,500	1,071,700

City of Kentwood
 Projected Budget - Fiscal Year Ending June 30, 2004

Budget2004-04.xls
 6/4/2003

Department #	Description	FY 2001 Actual	FY 2002 Actual	FY 2003 Budget	FY 2003 Estimated	FY 2004 Proposed
738	Library	67,367	55,862	83,200	80,900	81,600
Total Departmental Expenditures						
101	City General	1,046,394	1,141,688	1,074,500	1,183,800	1,132,400
101	Debt Service	0	819,675	856,100	856,100	860,800
101	Transfer to Other Funds	3,452,000	1,665,000	600,000	790,000	310,000
TOTAL EXPENDITURES						
		19,278,273	19,768,212	22,630,900	21,835,800	23,108,300
101	Revenues	14,526,445	14,229,987	14,905,000	14,401,300	14,817,300
101	Transfer from Other Funds	4,794,494	5,552,477	7,734,600	7,437,100	8,292,300
TOTAL REVENUES						
		19,320,939	19,782,464	22,639,600	21,838,400	23,109,600
REVENUES OVER (UNDER) EXPENDITURES						
		42,666	14,252	8,700	2,600	1,300
FUND BALANCE - Beginning of Year *						
		4,573,429	4,616,095	4,630,347	4,630,347	4,632,947
PRIOR PERIOD ADJUSTMENT						
		0	0	0	0	0
FUND BALANCE - Adjusted Beginning						
		4,573,429	4,616,095	4,630,347	4,630,347	4,632,947
FUND BALANCE - End of Year *						
		4,616,095	4,630,347	4,639,047	4,632,947	4,634,247

(Adopted Budget - Presented at 5-20-2003 CCM)

* - Includes Budget Stabilization Fund